

## EDUCATION & CHILDREN SCRUTINY COMMITTEE – 6<sup>TH</sup> JANUARY 2021

### FORTHCOMING ITEMS FOR THE NEXT MEETING – 28<sup>TH</sup> JANUARY 2021

Agenda Item	Background	Reason for report
Revenue Budget Consultation 2021/22 – 2023/24 (GM)	The report provides an initial view of the Budget Strategy for 2021/22, together with indicative figures for the 2022/23 and 2023/24 financial years. The impact on departmental spending will be dependent upon the final settlement from Welsh Government and the resultant final Budget adopted by County Council.	The objective of the report is to allow members to consider the corporate budget strategy for the financial years 2021/22 to 2023/24 to consider the service delivery impact and options for the forthcoming years.
Corporate Strategy (JB)	It is good practice to ensure that our Corporate Strategy is kept up to date and it is a legal requirement that our Well-being Objectives are reviewed annually. Our Well-being Objectives largely remain the same but the experience of the Covid-19 pandemic and other priorities have been included.	To outline the relevant Corporate Strategy and Well-being Objectives for this Scrutiny Committee. To consider and comment on the Well-being Objectives and the steps to achieve them that are most relevant to this Scrutiny.
Estyn Report and Internal Review Report on Covid Response (AT)	A comprehensive external validation of the department's response to Covid will be published in January.	To consider and comment on the report.
Corporate/Departmental Business Plans (JB)	The Department Business Plan accompanies the Corporate Strategy to show how the Department is delivering the Corporate Strategy. The document also accompanies the Revenue Budget Consultation as an integration of financial and business planning (this was also a proposal for improvement by Audit Office).	To give members an opportunity to review the Department's draft business plan in support of the Corporate Strategy.
Education Support for Vulnerable Learners (AT)	A comprehensive external validation of the department's provision for vulnerable learners during the pandemic will be published mid-January.	To consider and comment on the report.

MEP Proposal – Model School (SD)	On 25th June 2018 in accordance with WG Strategic Plans the Local Authority launched Carmarthenshire’s Welsh in Education Strategic Plan and its vision for a bilingual Carmarthenshire. To achieve this, the authority would need to deliver significant growth in Welsh medium education to increase the number of children and young people who become fluent in both Welsh and English and have the ability to use their languages confidently with their families, in their communities and in the workplace.	To support Carmarthenshire’s Welsh in Education Strategic Plan launched on 25 June 2018 in accordance with Welsh Government Strategic Plans To formulate views for submission to Executive Board for consideration.
MEP Proposal – Ysgol y Felin (SD)	On 25th June 2018 in accordance with WG Strategic Plans the Local Authority launched Carmarthenshire’s Welsh in Education Strategic Plan and its vision for a bilingual Carmarthenshire. To achieve this, the authority would need to deliver significant growth in Welsh medium education to increase the number of children and young people who become fluent in both Welsh and English and have the ability to use their languages confidently with their families, in their communities and in the workplace.	To support Carmarthenshire’s Welsh in Education Strategic Plan launched on 25 June 2018 in accordance with Welsh Government Strategic Plans. To formulate views for submission to Executive Board for consideration.

**Items circulated to the Committee under separate cover since the last meeting**

None.

**Items attached for information**

1. The latest version of the Education & Children Scrutiny Committee Forward Work Programme 2020/21
2. The latest version of the Executive Board Forward Work Programme 2020/21